

**TOWN OF BASHAW  
2022 BUDGET**

RECEIPTS	2021 BUDGET	2022 BUDGET
Transportation Aids	\$145,643.76	\$148,581.02
Shared Revenue	\$28,023.00	\$28,023.00
DNR	\$850.00	\$850.00
Local Levy	\$129,254.00	\$130,151.00
Snowplow Flags	\$4,000.00	\$4,000.00
Interest	\$200.00	\$200.00
<b>Total</b>	<b>\$307,970.76</b>	<b>\$311,805.02</b>

DISBURSEMENT		
Roads	\$166,438.93	\$129,869.61
Capital Road Outlay	\$20,000.00	\$20,000.00
Equipment Purchase/Maintenance	\$10,000.00	\$10,000.00
Supplies	\$2,500.00	\$2,500.00
Elections	\$3,000.00	\$3,000.00
Capital Equipment Election Equipment	\$3,000.00	\$0.00
Insurance	\$8,593.00	\$8,593.00
Fire protection fees - shell lake fire	\$21,501.06	\$23,188.94
Fire protection fees - Spooner Fire	\$11,215.32	\$11,709.90
Ambulance	\$25,000	\$25,000.00
Townhall Maintenance	\$3,000.00	\$3,000.00
Board Salaries & Per Diems	\$24,422.45	\$25,643.57
Assessment	\$7,000.00	\$7,000.00
Grader Loan	0.000	0.000
Truck Loan	0.00	\$40,000.00
Shell Lake Library Donation	\$500.00	\$500.00
Spooner Library Donation	\$500.00	\$500.00
HOSPICE DONATION	\$500.00	\$500.00
Washburn County Humane Society Donation	\$800.00	\$800.00
<b>Total</b>	<b>\$307,970.76</b>	<b>\$311,805.02</b>