

Town of Bashaw
2021 Budget Hearing & Special Meeting
November 9, 2021 @ Bashaw Town Hall

The Budget Hearing was called to order by Chairman Degner @ 6 p.m. with the Pledge of Allegiance. Proposed 2022 budget was presented.

Discussion took place on the new truck, ambulance fees, fire department fees and donations.

Special Meeting for the purpose of adopting the 2022 Town Budget, Levy, and Highway Expenditures was called to order by Chairman Degner following the Budget Hearing.

Local Levy-Motion made by Bill Taubman, 2nd by Guy Walz to approve the local levy of \$130,151.00. M.C.

Highway Expenditures-Motion by Bill Burnham, 2nd by Pat Harrington to approve the Highway Expenditures of \$129,869.61. M.C.

Budget-The Proposed 2022 Budget was discussed. Motion by Guy Walz, 2nd by Pat Harrington to adopt the budget as presented. M.C.

Damon made a motion to adjourn the Special Meeting, 2nd by Kelbel. M.C.

**TOWN OF BASHAW
2022 BUDGET**

RECEIPTS	2021 BUDGET	2022 BUDGET
Transportation Aids	\$145,643.76	\$148,581.02
Shared Revenue	\$28,023.00	\$28,023.00
DNR	\$850.00	\$850.00
Local Levy	\$129,254.00	\$130,151.00
Snowplow Flags	\$4,000.00	\$4,000.00
Interest	\$200.00	\$200.00
Total	\$307,970.76	\$311,805.02

DISBURSEMENT		
Roads	\$166,438.93	\$129,869.61
Capital Road Outlay	\$20,000.00	\$20,000.00
Equipment Purchase/Maintenance	\$10,000.00	\$10,000.00
Supplies	\$2,500.00	\$2,500.00
Elections	\$3,000.00	\$3,000.00
Capital Equipment Election Equipment	\$3,000.00	\$0.00
Insurance	\$8,593.00	\$8,593.00
Fire protection fees - shell lake fire	\$21,501.06	\$23,188.94
Fire protection fees - Spooner Fire	\$11,215.32	\$11,709.90
Ambulance	\$25,000	\$25,000.00
Townhall Maintenance	\$3,000.00	\$3,000.00
Board Salaries & Per Diems	\$24,422.45	\$25,643.57
Assessment	\$7,000.00	\$7,000.00
Grader Loan	0.000	0.000
Truck Loan	0.00	\$40,000.00
Shell Lake Library Donation	\$500.00	\$500.00
Spooner Library Donation	\$500.00	\$500.00
HOSPICE DONATION	\$500.00	\$500.00
Washburn County Humane Society Donation	\$800.00	\$800.00
Total	\$307,970.76	\$311,805.02