

**TOWN OF BASHAW
2018 BUDGET**

RECEIPTS	2017 BUDGET	2018 BUDGET
Transportation Aids	\$112,264.32	\$129,039.07
Shared Revenue	\$28,023.00	\$28,023.00
DNR	\$850.00	\$850.00
Local Levy	\$126,409.00	\$127,007.00
Snowplow Flags	\$4,000.00	\$4,000.00
Interest	\$200.00	\$200.00
Total	\$271,746.32	\$289,119.07

DISBURSEMENT		
Roads	\$142,181.27	\$160,100.33
Equipment		
Purchase/Maintenance	\$10,000.00	\$10,000.00
Supplies	\$2,500.00	\$2,500.00
Elections	\$2,000.00	\$2,000.00
Insurance	\$8,093.00	\$8,093.00
Fire protection fees - shell lake fire	\$18,170.65	\$17,886.03
Fire protection fees - Spooner Fire	\$9,989.02	\$9,727.33
Ambulance	\$16,801.26	\$16,801.26
Townhall Maintenance	\$3,000.00	\$3,000.00
Board Salaries & Per Diems	\$23,711.12	\$23,711.12
Assessment	\$7,000.00	\$7,000.00
Grader Loan	\$26,000.00	\$26,000.00
Shell Lake Library Donation	\$500.00	\$500.00
Spooner Library Donation	\$500.00	\$500.00
HOSPICE DONATION	\$500.00	\$500.00
Washburn County Humane Society Donation	\$800.00	\$800.00
Total	\$271,746.32	\$289,119.07