

**TOWN OF BASHAW
2017 BUDGET**

RECEIPTS	2016 BUDGET	2017 BUDGET
Transportation Aids	\$113,151.72	\$112,264.32
Shared Revenue	\$28,023.00	\$28,023.00
DNR	\$850.00	\$850.00
Local Levy	\$125,000.00	\$126,409.00
Snowplow Flags	\$4,000.00	\$4,000.00
Interest	\$200.00	\$200.00
Total	\$271,224.72	\$271,746.32

DISBURSEMENT		
Roads	\$142,460.68	\$142,181.27
Equipment		
Purchase/Maintenance	\$10,000.00	\$10,000.00
Supplies	\$2,500.00	\$2,500.00
Elections	\$2,000.00	\$2,000.00
Insurance	\$8,093.00	\$8,093.00
Fire protection fees - shell lake fire	\$17,998.86	\$18,170.65
Fire protection fees - Spooner Fire	\$10,050.42	\$9,989.02
Ambulance	\$16,801.26	\$16,801.26
Townhall Maintenance	\$3,000.00	\$3,000.00
Board Salaries & Per Diems	\$23,020.50	\$23,711.12
Assessment	\$7,000.00	\$7,000.00
Grader Loan	\$26,000.00	\$26,000.00
Shell Lake Library Donation	\$500.00	\$500.00
Spooner Library Donation	\$500.00	\$500.00
HOSPICE DONATION	\$500.00	\$500.00
Washburn County Humane Society Donation	\$800.00	\$800.00
Total	\$271,224.72	\$271,746.32