

**TOWN OF BASHAW  
2016 BUDGET**

RECEIPTS	2015 BUDGET	2016 BUDGET
Transportation Aids	\$117,853.39	\$113,151.72
Shared Revenue	\$28,023.00	\$28,023.00
DNR	\$850.00	\$850.00
Local Levy	\$70,325.00	\$125,000.00
Snowplow Flags	\$4,000.00	\$4,000.00
Interest	\$200.00	\$200.00
<b>Total</b>	<b>\$221,251.39</b>	<b>\$271,224.72</b>

DISBURSEMENT		
Roads	\$93,816.99	\$142,460.68
Equipment		
Purchase/Maintenance	\$10,000.00	\$10,000.00
Supplies	\$2,500.00	\$2,500.00
Elections	\$2,000.00	\$2,000.00
Insurance	\$8,093.00	\$8,093.00
Fire protection fees - shell lake fire	\$16,990.70	\$17,998.86
Fire protection fees - Spooner Fire	\$9,647.80	\$10,050.42
Ambulance	\$16,801.26	\$16,801.26
Townhall Maintenance	\$3,000.00	\$3,000.00
Board Salaries & Per Diems	\$22,350.00	\$23,020.50
Assessment	\$7,000.00	\$7,000.00
Grader Loan	\$26,000.00	\$26,000.00
Shell Lake Library Donation	\$500.00	\$500.00
Spooner Library Donation	\$500.00	\$500.00
HOSPICE DONATION	\$500.00	\$500.00
Washburn County Humane Society Donation	\$800.00	\$800.00
<b>Total</b>	<b>\$220,499.75</b>	<b>\$271,224.72</b>