

TOWN OF BASHAW 2015 DISBURSEMENTS

SALARIES - DUES - SUPPLIES

CHAIRMAN SALARIES	\$3,764.42
SUPERVISOR SALARIES	\$4,517.70
TREASURER SALARY	\$4,538.22
CLERK SALARY	\$5,362.71
GRADER OPERATOR WAGES	\$11,811.00
CLERK/TREASURER SUPPLIES	\$2,348.02
WI TOWNS ASSOCIATION DUES	\$498.73
	\$32,840.80

TAXES

WASHBURN COUNTY	\$191,077.53
SHELL LAKE SCHOOL	\$316,182.96
SPOONER SCHOOL	\$130,457.48
WITC	\$39,290.31
WASHBURN COUNTY MFL	\$45.61
DOG LICENSES	\$1,505.00
REFUND OF SNOWPLOW FEES	\$0.00
REFUND OF TAXES	\$801.99
SOCIAL SECURITY & MEDICARE	\$584.73
WI DEPT OF REVENUE	\$7,522.59
	\$687,468.20

INSURANCE

GENERAL, WORK COMP & BOND	\$10,425.00
	\$10,425.00

ELECTION EXPENSE

ELECTION SUPPLIES	\$1,011.73
ELECTION WORKERS	\$559.00
	\$1,570.73

PUBLICATION

ELECTION NOTICES	\$67.99
ROAD BIDS	\$0.00
MEETING NOTICES	\$296.45
OPEN BOOK/BOARD OF REVIEW	\$101.65
MISCELLANEOUS NOTICES	\$0.00
SNOW PLOW NOTICE	\$159.01
	\$625.10

TOWN HALL EXPENSE

TELEPHONE	\$581.39
GARBAGE	\$0.00
ELECTRIC	\$730.58
LP GAS	\$1,158.98
GARAGE TOOLS	\$0.00
TOWN HALL RENTAL REFUND	\$0.00
MAINTENANCE MATERIAL	\$663.37
	\$3,134.32

ROAD EQUIPMENT EXPENSE

TRUCK FUEL	\$1,390.90
GRADER FUEL	\$5,524.53
GRADER MAINTENANCE	\$7,265.86
TRUCK MAINTENANCE	\$1,760.33
GRADER PAYMENT	\$28,000.00
	\$43,941.62

ROAD EXPENSE

SAND/SALT	\$1,936.66
SHOULDERING	\$9,360.00
RECONSTRUCTION	\$5,749.55
SAND FILL	\$0.00
GRAVEL	\$22,788.14
BLACKTOP	\$37,920.63
CRACK SEALING	\$8,584.00
PATCHING	\$1,226.03
CULVERTS	\$2,586.22
MOWING	\$8,120.00
SIGNS	\$657.89
RIGHT OF WAY PURCHASE	\$0.00
PERMITS	\$0.00
BRIDGE INSPECTION	\$289.17
ROAD MILEAGE PAID	\$572.00
	\$99,790.29

OTHER EXPENSES

ASSESSOR CONTRACT	\$7,000.00
ASSESSOR SUPPLIES	\$19.60
SHELL LAKE LIBRARY DONATION	\$500.00
SPOONER LIBRARY DONATION	\$500.00
WASHBURN CO HUMANE SOCIETY DONATION	\$800.00
TOWN RECYCLING	\$626.85
AMBULANCE SERVICE	\$14,435.96
FIRE DUES-SHELL LAKE FIRE	\$17,143.84
FIRE DUES-SPOONER FIRE	\$9,642.05
HOSPICE DONATION	\$500.00
	\$51,168.30

2015 GRAND TOTAL DISBURSEMENTS

\$930,964.36

GRADER LOAN BALANCE

\$45,229.76**\$0.00******GRADERLOAN NOTES****

ORIGINAL LOAN AMOUNT: \$168,500.00